

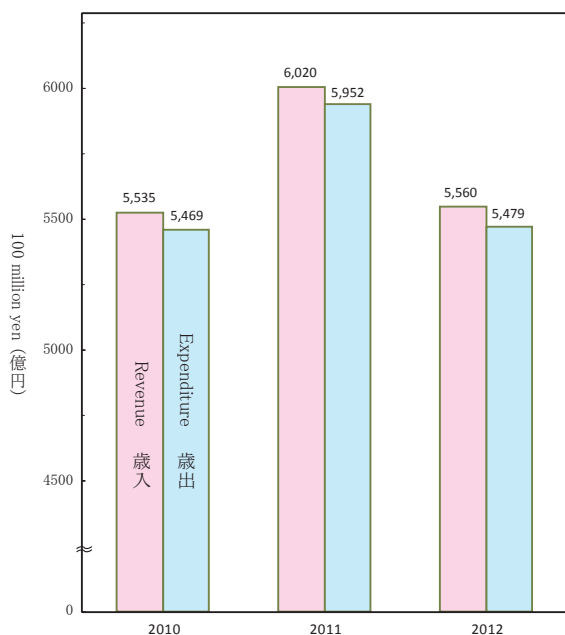
SETTLED GENERAL ACCOUNTS OF ISHIKAWA (fiscal year 2012)  
(県一般会計決算額) (2012年度)

Revenue 歳入					Expenditure 歳出				
Items	Budget (million yen)	Proportion (%)	Change from the previous year (%)	Items	Budget (million yen)	Proportion (%)	Change from the previous year (%)		
科目	決算額 (百万円)	構成比(%)	対前年度 増減率(%)	科目	決算額 (百万円)	構成比(%)	対前年度 増減率(%)		
Total 合計	555,983	100.0	△ 7.6	Total 合計	547,945	100.0	△ 7.9		
Prefectural tax 県税	119,712	21.5	3.1	Local assemblies cost 議会費	1,148	0.2	△ 4.2		
Regional consumption tax settlement 地方消費税清算金	23,229	4.2	△ 0.0	General service administration cost 総務費	51,586	9.4	△ 8.1		
Local transferred tax 地方譲与税	17,323	3.1	2.8	Planning and civic cultural cost 企画県民文化費	38,449	7.0	138.5		
Special district grants 地方特例交付金	461	0.1	△ 60.2	Welfare cost 健康福祉費	85,088	15.5	1.8		
Local allocation tax 地方交付税	135,755	24.4	△ 1.1	Environment cost 環境費	3,357	0.6	△ 8.0		
Special grants to counter-measures for traffic safety 交通安全対策特別交付金	410	0.1	△ 3.2	Commerce, tourism, and labor cost 商工観光労働費	33,640	6.2	△ 10.2		
Shares and charges 分担金及び負担金	3,822	0.7	△ 11.8	Agriculture, forestry and fishery cost 農林水産業費	27,356	5.0	△ 47.1		
Rents, charge and fees 使用料及び手数料	5,049	0.9	△ 1.5	Civil engineering works cost 土木費	76,607	14.0	11.6		
Treasury disbursements 国庫支出金	62,755	11.3	△ 7.1	Police cost 警察費	24,193	4.4	△ 6.9		
Property income 財産収入	1,443	0.2	11.4	Education cost 教育費	104,610	19.1	1.2		
Contributions 寄附金	30	0.0	△ 16.7	Disaster restoration cost 災害復旧費	2,235	0.4	67.3		
Transfers 繰入金	17,060	3.1	△ 39.0	Public debt cost 公債費	99,677	18.2	△ 31.7		
Accounts brought forward 繰越金	6,482	1.2	2.8						
Miscellaneous 諸収入	46,898	8.4	△ 49.0						
Prefectural debt 県債	115,552	20.8	12.9						

Source : Financial Affairs Division Ishikawa Prefectural Government  
資料 : 石川県財政課

TRANSITION OF SETTLED ACCOUNTS OF PREFECTURAL FINANCE

(県財政の決算収支の推移)  
(General accounts)  
(一般会計)

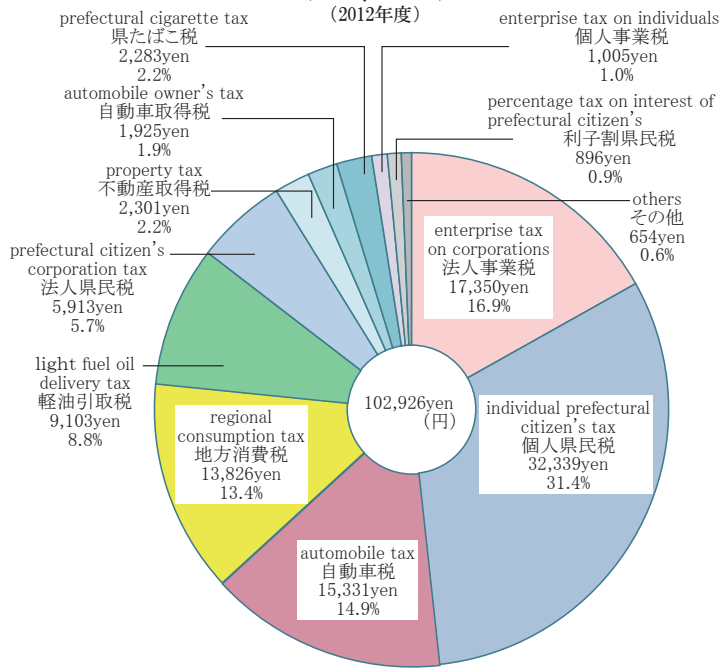


※Fiscal year value 年度値

Source : Financial Affairs Division, Ishikawa Prefectural Government  
資料 : 石川県財政課

TAX RECEIVED FROM EACH PREFECTURAL CITIZEN

(県民1人当たり県税の負担状況)  
(fiscal year 2012)  
(2012年度)



Source : Financial Affairs Division, Ishikawa Prefectural Government  
資料 : 石川県財政課