

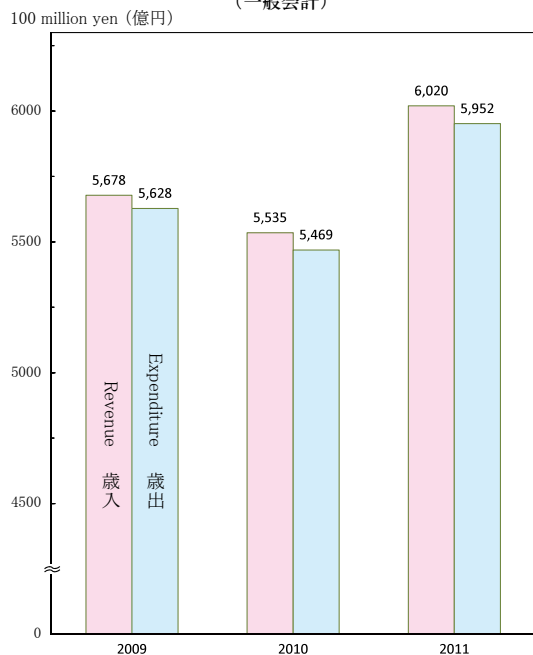
SETTLED GENERAL ACCOUNTS OF ISHIKAWA (fiscal year 2011)
(県一般会計決算額) (2011年度)

Revenue 歳入					Expenditure 歳出				
Items	Budget (million yen)	Proportion(%)	Change from the previous year (%)	Items	Budget (million yen)	Proportion(%)	Change from the previous year (%)		
科目	決算額 (百万円)	構成比(%)	対前年度 増減率(%)	科目	決算額 (百万円)	構成比(%)	対前年度 増減率(%)		
Total 合計	602,009	100.0	8.8	Total 合計	595,153	100.0	8.8		
Prefectural tax 県税	116,058	19.3	0.3	Local assemblies cost 議会費	1,198	0.2	7.6		
Regional consumption tax settlement 地方消費税清算金	23,238	3.9	△ 0.7	General service administration cost 総務費	56,159	9.4	△ 7.9		
Local transferred tax 地方譲与税	16,857	2.8	4.8	Planning and civic cultural cost 企画県民文化費	16,119	2.7	1.5		
Special district grants 地方特例交付金	1,158	0.2	△ 17.3	Welfare cost 健康福祉費	83,569	14.1	1.4		
Local allocation tax 地方交付税	137,294	22.8	5.6	Environment cost 環境費	3,650	0.6	15.6		
Special grants to counter-measures for traffic safety 交通安全対策特別交付金	424	0.1	△ 4.3	Commerce, tourism, and labor cost 商工観光労働費	37,445	6.3	△ 12.9		
Shares and charges 分担金及び負担金	4,331	0.7	△ 2.0	Agriculture, forestry and fishery cost 農林水産業費	51,668	8.7	12.8		
Rents, charge and fees 使用料及び手数料	5,127	0.9	△ 12.0	Civil engineering works cost 土木費	68,649	11.5	0.6		
Treasury disbursements 国庫支出金	67,541	11.2	△ 3.6	Police cost 警察費	25,977	4.4	2.3		
Property income 財産収入	1,296	0.2	40.1	Education cost 教育費	103,404	17.4	△ 0.1		
Contributions 寄附金	37	0.0	△ 31.2	Disaster restoration cost 災害復旧費	1,336	0.2	38.9		
Transfers 繰入金	27,958	4.6	21.9	Public debt cost 公債費	145,979	24.5	51.3		
Accounts brought forward 繰越金	6,304	1.0	36.5						
Miscellaneous 諸収入	92,001	15.3	90.9						
Prefectural debt 県債	102,386	17.0	△ 6.4						

Source : Financial Affairs Division Ishikawa Prefectural Government
資料 : 石川県財政課

TRANSITION OF SETTLED ACCOUNTS OF PREFECTURAL FINANCE

(県財政の決算収支の推移)
(General accounts)
(一般会計)

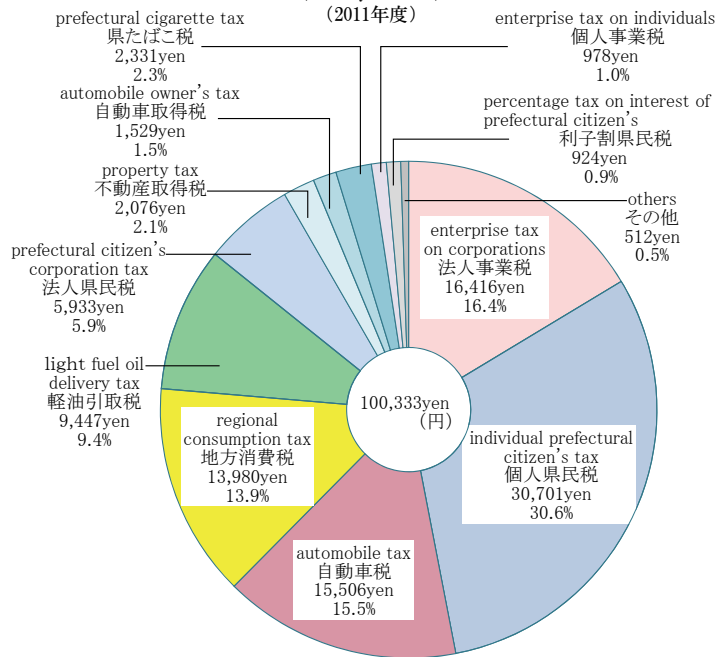


※Fiscal year value 年度値

Source : Financial Affairs Division, Ishikawa Prefectural Government
資料 : 石川県財政課

TAX RECEIVED FROM EACH PREFECTURAL CITIZEN

(県民1人当たり県税の負担状況)
(fiscal year 2011)
(2011年度)



Source : Financial Affairs Division, Ishikawa Prefectural Government
資料 : 石川県財政課